

## OUR LADY AND ALL SAINTS PARISH ACCOUNTS 2023

<b>INCOME</b>	2023	2022
Offertories - Gift Aid	46438	54158
Offertories - Non-Gift Aid	29988	26058
Other collections for the Parish	3167	269
Legacies	6000	0
Donations - Gift Aid	3183	1000
Donations – Non- Gift Aid	2509	5140
Gift Aid Claim	14199 2022/2023 Tax yr	14710 2021/2022 Tax yr
Fund raising	4646	6225
External Grants received	0	0
Votive Candles	3251	3454
Piety Shop	1661	2160
400 Club	12625	12559
Parish Centre income	4485	3950
Rental Receipts –Cemetery Cottage	7500	7500
Unit Scheme	31411	28020
Bank Interest	3983	750
Cemetery income	4210	1980
400 Club Donation	3255	11520
Presbytery Rent	6000	6000
<b>Total Income</b>	<b>188511</b>	<b>185453</b>

<b>EXPENSES</b>	2023	2022
Church - Liturgical/Pastoral	6554	4467
Presbytery house (housekeeping)	583	159
Piety Shop	678	869
Votive Candles	0	38
400 Club Prizes and fundraising expenses.	8438	8285
Donations		1
Clergy – Stipend/Mileage/Health/Ins	8830	8181
Clergy - Supply Priests	0	100
Clergy - Other Costs	115	387
Levies to Diocese and Bishops	27027	29238
Parish Administrator & Youth Worker (including Employer NI/Pension Contributions/wage slips)	29068	16638
Office Expenses	1834	1422
Bank charges	522	495
Church & Parish Centre – (Covid, Utilities, Ins costs etc)	11532	11667
Church & Parish Centre - Refurbishment costs	3255	11520
Church - Property Maintenance Including Cemetery Maintenance	44548	16393
House – Establishment (Utilities, Council Tax etc)	6428	4611
House Property Maintenance	11578	2582
Presbytery Roof Repairs	83649	0
Cemetery Cottage Maintenance	1576	1040
<b>Total Payments</b>	<b>246215</b>	<b>118093</b>
<b>Total Surplus / Loss</b>	<b>-57704</b>	<b>67360</b>

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